

24 Title I - JCL

Funct.	Obj	Dscrpt	Loc	Qty	Cost	Narrative Description	Last Updated Date
100	100	Salaries	JCL	1	\$2,500.00	<p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face/ virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> -Certified Liaison (Admin. Exp. serving as an AP) \$45 -Certified Liaison (Teacher, Coordinator, etc.) \$40 -Properly certified teacher - \$30 -Properly certified teacher w/R2 Succeed Endorsement \$40 -Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours -Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours 	6/29/2023 2:44:39 PM
100	200	Employee Benefits	JCL	1	\$836.85	Benefits on extended school programs salaries.	6/28/2023 8:22:05 AM
100	300	Purchased Services	JCL	1	\$1,500.00	<p>The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the school's current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures will include the purchase of software licenses such as Letterland Digital Licensing (13 @ \$75.00 ea.), Google Chrome Education License's (15 @ \$35.00), etc.</p>	6/29/2023 6:38:55 PM

100	400	Supplies and Materials	JCL	1	\$8,171.69	Purchase instructional supplies/ materials to increase academic achievement across the core content/ subject areas and differentiate instruction (flex groups) across the grade levels, as well as continue the Montessori program. Likewise, the school will continue with "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. In addition to instructional supplies/materials, the school will supplement technology to increase student achievement across the core content and subject areas. Technology purchases will be above and beyond what the district provides. Expenditures to include instructional supplies/ materials such as Ready curriculum/ workbooks; leveled text; assorted reading materials; manipulatives; paper; pencils; folders; binders; Montessori approved instructional supplies/materials; "The Leader in Me" workbooks/ activity guides and teacher guides, books, bookmarks, folders, lanyards, etc.; as well as, technology supplies such as Chromebooks (15 @ \$359.00 ea., includes taxes shipping), replacement parts to enable use of existing technology; projector bulbs; headphones; replacement mouse/ keyboards; surge protectors; ink cartridges; etc.	6/29/2023 6:39:33 PM
100	400	Supplies and Materials	JCL	1	\$250.00	Provide supplies/ materials for extended school programs - Supplies/ materials to include items such as curriculum, paper, binders, journals, pencils, books, etc.	6/28/2023 8:57:56 AM
188	100	Salaries	JCL	1	\$1,500.00	Provide stipend for a para-professional (E. Hair) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades 3K - 6. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.	6/29/2023 3:32:00 PM
188	200	Employee Benefits	JCL	1	\$502.11	Parent Liaison (E. Hair) benefits.	6/28/2023 8:30:40 AM

188	400	Supplies and Materials	JCL	1	\$4,250.00	Hold Parent and Family Engagement activities such as Family Literacy Night, Family STEM night, and Leadership Night to involve and support parents by providing resources on the standards in school wide literacy, STEM, and leadership initiatives. Likewise, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. In additions, the school will create, print or copy, and distribute parent-school communications, such as student progress reports, handbooks, school contact cards, newsletters, translated newsletters, postcards, envelopes, brochures, and postage for all grade(s). Student handbooks/agendas will be distributed as a parent-school communications tool across grade levels. Expenditures may include items such as crayons, glue sticks, paper, pens, books, videos, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies), postcards, postage, envelopes, newsletter and brochure holders, brochures, student handbooks/agendas, home-school communication folders, ink cartridges, etc., and other materials needed to implement activities as well as light refreshments.	6/28/2023 10:48:55 AM
210	600	Other Objects	JCL	1	\$4,400.00	The school will continue with its implementation of "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. Expenditures to include Per Student School Membership (400 @ \$11.00 ea.).	6/12/2023 3:44:31 PM

220	100	Salaries	JCL	1	\$69,216.00	Employ a properly certified teacher @ 1.0 FTE (C. Inscoe) to serve as an Instructional Coach/ Interventionist in Math and STEM across the grade levels. The Instructional Coach/ Interventionist will work with teachers to provide interventions to students to strengthen skills across the core content areas. Additionally, the Instructional Coach/ Interventionist will coordinate school improvement efforts, ensure effective staff development, compliance concerns, and Title I assurances across the grade level. Other services will include support for new and current teachers in the implementation of best practices related to instructional strategies, lesson planning, and classroom management.	6/29/2023 3:47:20 PM
220	200	Employee Benefits	JCL	1	\$23,169.36	Interventionist / Coordinator (C. Inscoe) benefits.	6/28/2023 8:42:59 AM
220	300	Purchased Services	JCL	1	\$12,614.97	Provide on/off site professional learning opportunities using a blended (face-to-face virtual) approach for teachers and administrators in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Professional learning opportunities may include training on data analysis; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science, social studies, and arts integration; as well as South Carolina College Career Readiness Standards sessions, Math and Reading conferences such as SCASA, ASCD, PSLA Conf., Franklin Covey's Leader in Me Program the Leader in Me Symposium/ training, Montessori training, ArtsNOW professional learning seminar, Collective Leadership Initiative, and Letterland's Train the Coach Training, etc., to gain valuable information and research-based (Best Practices) to improve student achievement, address learning loss, and support social/ emotional development to enhance School wide academic programs, and support South Carolina College Career Readiness Standards. The Principal, Leadership Team, and Teachers may attend. Expenditures may include consulting fees, renewal fees, registration, lodging, meals, travel/ mileage, and 2 Leader in Me Coaching Days at \$3,240.00 each. The school may provide substitutes for staff participating in professional development trainings/ conferences through a contractual services agreement.	6/28/2023 10:57:05 AM

220	400	Supplies and Materials	JCL	1	\$1,482.02	Provide supplies/ materials for professional learning opportunities for teachers to analyze data, create project based learning projects, create formative/ summative authentic higher order assessments, develop lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration in order to support South Carolina College Career Readiness Standards. Additionally, a consultant with the Franklin Covey Client Sales will provide training for staff using "The Leader in Me" coaching system. Expenditures may include supplies such as file folders, binders, chart paper/tablets, pens/pencils, notebooks, highlighters, sticky notes, PD books, videos/ cds/ dvds, resource materials, markers, etc..	6/28/2023 8:51:33 AM
254	300	Purchased Services	JCL	1	\$4,500.00	Monthly lease cost on copier - Copier will be used for copying needs such as homes-school communications, student agendas/handbooks, invites/programs for parenting events, instructional materials, professional development reports, etc. Copier has been obtained on a State Contract pricing agreement with a base rate of \$256.03 per month, a per copy cost of .045 for Color .0377 for Black/White.	6/28/2023 8:52:08 AM

\$134,893.00